PARK VIEW HOME, INC.

	220	LOCKWOOD	STREET,	P.O.	BOX	265
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220 LOCKWOOD STREET, P.O. BOX 265			
WOODVILLE 54028 Phone: (715) 698-2451		Ownership:	Non-Profit Corporation
Operated from $1/1$ To $12/31$ Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/03):	56	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/03):	56	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/03:	54	Average Daily Census:	50

Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/03)					
Home Health Care Supp. Home Care-Personal Care	No No	   Primary Diagnosis 		Age Groups 	%		22.2 44.4
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years	25.9
		Mental Illness (Org./Psy)	31.5	65 - 74	13.0	[	
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	33.3		92.6
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	46.3	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.4	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	1.9			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	29.6	65 & Over	100.0		
Transportation	Yes	Cerebrovascular	14.8			RNs	8.5
Referral Service	No	Diabetes	16.7	Gender	용	LPNs	6.8
Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	5.6	Male	40.7	Aides, & Orderlies	40.5
Mentally Ill	No			Female	59.3		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0	I	
Adult Day Health Care Congregate Meals Home Delivered Meals Other Meals Transportation Referral Service Other Services Provide Day Programming for Mentally Ill Provide Day Programming for	No Yes No No Yes No No	Para-, Quadra-, Hemiplegic   Cancer   Fractures   Cardiovascular   Cerebrovascular   Diabetes   Respiratory	0.0 1.9 0.0 29.6 14.8 16.7 0.0 5.6	95 & Over       65 & Over     Gender     Male   Female	7.4  100.0 100.0 	Nursing Staff per 100 Res:   (12/31/03) 	8.5 6.8

## Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		:	Private Pay	•		amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	엉	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	양	Per Diem (\$)	No.	용	Per Diem (\$)	No.	୍ବ	Per Diem (\$)	Total Residents	- Of
Int. Skilled Care	0	0.0	0	 4	12.1	115	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	7.4
Skilled Care	0	0.0	0	27	81.8	99	0	0.0	0	19	90.5	125	0	0.0	0	0	0.0	0	46	85.2
Intermediate				2	6.1	84	0	0.0	0	2	9.5	115	0	0.0	0	0	0.0	0	4	7.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	Ο	0.0		33	100.0		0	0.0		21	100.0		0	0.0		0	0.0		54	100.0

PARK VIEW HOME, INC.

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/03
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	ssistance of	% Totally	Number of
Private Home/No Home Health	23.4	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.1	Bathing	0.0		81.5	18.5	54
Other Nursing Homes	2.1	Dressing	22.2		61.1	16.7	54
Acute Care Hospitals	68.1	Transferring	42.6		37.0	20.4	54
Psych. HospMR/DD Facilities	2.1	Toilet Use	33.3		42.6	24.1	54
Rehabilitation Hospitals	2.1	Eating	81.5		5.6	13.0	54
Other Locations	0.0	********	******	*****	******	******	*****
Total Number of Admissions	47	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.4	Receiving Resp	iratory Care	9.3
Private Home/No Home Health	45.2	Occ/Freq. Incontiner	nt of Bladder	59.3	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	2.4	Occ/Freq. Incontiner	nt of Bowel	27.8	Receiving Suct	ioning	0.0
Other Nursing Homes	2.4				Receiving Osto	my Care	1.9
Acute Care Hospitals	14.3	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	2.4	Physically Restraine	ed	3.7	Receiving Mech	anically Altered Diets	27.8
Rehabilitation Hospitals	2.4	1			_	_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	31.0	With Pressure Sores		0.0	Have Advance D	irectives	96.3
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	42				Receiving Psyc	hoactive Drugs	18.5

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	Non	orofit	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	90	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.0	92.0	0.96	87.1	1.01	88.1	1.00	87.4	1.01
Current Residents from In-County	70.4	85.9	0.82	81.0	0.87	82.1	0.86	76.7	0.92
Admissions from In-County, Still Residing	29.8	22.1	1.35	19.8	1.51	20.1	1.48	19.6	1.52
Admissions/Average Daily Census	94.0	138.9	0.68	158.0	0.60	155.7	0.60	141.3	0.67
Discharges/Average Daily Census	84.0	139.5	0.60	157.4	0.53	155.1	0.54	142.5	0.59
Discharges To Private Residence/Average Daily Census	40.0	64.3	0.62	74.2	0.54	68.7	0.58	61.6	0.65
Residents Receiving Skilled Care	92.6	96.1	0.96	94.6	0.98	94.0	0.99	88.1	1.05
Residents Aged 65 and Older	100	96.4	1.04	94.7	1.06	92.0	1.09	87.8	1.14
Title 19 (Medicaid) Funded Residents	61.1	55.4	1.10	57.2	1.07	61.7	0.99	65.9	0.93
Private Pay Funded Residents	38.9	32.6	1.19	28.5	1.36	23.7	1.64	21.0	1.86
Developmentally Disabled Residents	0.0	0.6	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	31.5	36.2	0.87	33.8	0.93	35.8	0.88	33.6	0.94
General Medical Service Residents	5.6	24.3	0.23	21.6	0.26	23.1	0.24	20.6	0.27
Impaired ADL (Mean)	41.9	50.5	0.83	48.5	0.86	49.5	0.84	49.4	0.85
Psychological Problems	18.5	58.5	0.32	57.1	0.32	58.2	0.32	57.4	0.32
Nursing Care Required (Mean)	4.9	6.8	0.71	6.7	0.72	6.9	0.70	7.3	0.66